

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024**

CODE: 030

CONSTITUENCY: DADAAB

FINANCIAL YEAR: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	MONITORING,EVALUATION AND CAPACITY BUILDING				
1	4-0007-030-2210302-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	1,000,000.00	New
2	4-0007-030-2210801-1 11-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00	New
3	4-0007-030-2210303-1 11-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
4	4-0007-030-2211101-1 11-2023-2024-4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	166,897.00	New
5	4-0007-030-2210604-1 11-2023-2024-5	Hire of transport	Payment of Hire of Transport	1,097,000.00	New
6	4-0007-030-2210811-1 11-2023-2024-6	NGDCFC Allowance	Payment of NGCDFC allowance	1,000,000.00	New
7	4-0007-030-2210702-1 11-2023-2024-7	Remuneration Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
8	4-0007-030-2210701-1 11-2023-2024-8	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	350,000.00	New

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9	4-0007-030-2210301-1 11-2023-2024-9	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	150,000.00	New
CLIMATE MITIGATION					
10	4-0007-030-2640510-1 10-2023-2024-1	Dertu Girls Secondary School	Purchase, transporting and planting of 300 mature Neem and indigenous trees	55,000.00	New
JUNIOR SECONDARY SCHOOL NGCDF MATCH FUNDING					
11	4-0007-030-2630209-1 04-2023-2024-16	Liboi Primary and Junior Secondary School	Construction to completion of 1 classrooms with terrazzo floor Kshs. 1,300,000 and Purchase and supply of 50 lockers and chairs Kshs. 580,083	1,885,083.00	New
PRIMARY SCHOOL PROJECTS					
12	4-0007-030-2630209-263-2023-2024-11	Abdisugow Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
13	4-0007-030-2630209-263-2023-2024-8	Adansantur Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New

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14	4-0007-030-2630209-263-2023-2024-2	Alikune Primary School	Renovation to completion of 4 Classrooms (re-plastering, Re-roofing, fixing of doors and windows, re-flooring and painting)	2,000,000.00	New
15	4-0007-030-2630209-263-2023-2024-13	DaiDai Primary School	Renovation of 3 classrooms to completion (re-plastering, Re-roofing, fixing of doors and windows, re-flooring and painting)	1,500,000.00	New
16	4-0007-030-2630209-263-2023-2024-15	Gubakibir Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
17	4-0007-030-2630209-263-2023-2024-5	Haji Aden Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
18	4-0007-030-2630209-263-2023-2024-3	Hamey Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New

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19	4-0007-030-2630209-263-2023-2024-10	Labi Qaloc Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
20	4-0007-030-2630209-263-2023-2024-9	Leheley Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
21	4-0007-030-2630209-263-2023-2024-12	Libaxlow Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
22	4-0007-030-2630209-263-2023-2024-6	ShebtaCaad Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New

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23	4-0007-030-2630209-263-2023-2024-4	Medina Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
24	4-0007-030-2630209-263-2023-2024-7	Rahole Primary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs.600,000)	2,500,000.00	New
25	4-0007-030-2630209-263-2023-2024-14	Damajale Primary School	Renovation of 8 classrooms to completion (re-plastering,Re-roofing, fixing of doors and windows, re-flooring with terrazzo floor and painting)	7,000,000.00	New
SECONDARY SCHOOL PROJECTS					
26	4-0007-030-2630210-263-2023-2024-4	Alikune secondary School	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 600,000)	2,500,000.00	New
27	4-0007-030-2630210-263-2023-2024-5	Alikune Secondary School	Purchase 50 lockers and chairs @ Kshs. 10,000	500,000.00	New

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28	4-0007-030-2630210-263-2023-2024-8	Dadaab Secondary School	Purchase and Supply of Laboratory equipment	1,600,000.00	New
29	4-0007-030-2630210-263-2023-2024-10	Dadaab Secondary School	Purchase 100 lockers and chairs @ Kshs. 10,000	1,000,000.00	New
30	4-0007-030-2630210-263-2023-2024-9	Dertu Girls Secondary School	Purchase 100 lockers and chairs @ Kshs. 10,000	1,000,000.00	New
31	4-0007-030-2630210-263-2023-2024-3	Haji Idiris Girls Secondary School	Purchase and supply of plastic water tanks of 2 10,000ltrs capacity Kshs. 300,000, and installation of water piping system of 200mtrs inclusive of plumbing and metal works to the dormitory Kshs.1,788,777	2,088,777.00	New
32	4-0007-030-2630210-263-2023-2024-6	Haji Idiris Girls Secondary School	Purchase and delivery of 100 double decker metallic Beds Kshs.1,800,000 and 100 heavy-duty Mattress of (3by6by3) Kshs.431,071	2,231,071.00	New
33	4-0007-030-2630210-263-2023-2024-7	Haji Idiris Girls Secondary School	Purchase 50 lockers and chairs @ Kshs. 10,000	500,000.00	New
34	4-0007-030-2630210-263-2023-2024-2	Kulan Secondary School	Renovation to completion of a 80 bed capacity dormitory (re-plastering, Re-roofing, fixing of doors and windows, re-flooring and painting)	2,000,000.00	New

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35	4-0007-030-2630210-263-2023-2024-11	Labasigale Secondary School	Construction to completion of two classrooms	2,500,000.00	New
36	4-0007-030-2630210-263-2023-2024-12	Labasigale Secondary School	Purchase 100 lockers and chairs @ Kshs. 10,000	1,000,000.00	New
37	4-0007-030-2630210-263-2023-2024-13	Labasigale Secondary School	Purchase of 120AH 12V Power Gel Battery, 130 Watts solar panels (Mono,solar 1500W inverter Charger 24V, Solar MPPT 200/50 charge controller, electrical wiring items) and Installation	1,015,272.00	New
38	4-0007-030-2630210-263-2023-2024-14	Liboi Secondary School	Purchase 50 lockers and chairs @ Kshs. 10,000	500,000.00	New
	SECURITY PROJECTS				
39	4-0007-030-2640507-1 13-2023-2024-2	Dertu Police Station	Construction to completion of 3 staff single houses with varendar (Kshs.3,000,000) and construction to completion of armory (Ksh.1,000,000)	4,000,000.00	New
40	4-0007-030-2640507-1 13-2023-2024-4	Dertu Police Station	Construction to completion of 2 door toilets and 2 door bathroom, with one chamber to be used by persons with disability	900,000.00	New

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41	4-0007-030-2640507-1 13-2023-2024-3	Seretho Police Station	Construction to completion of 2 staff single houses with varendar (Kshs.2,000,000) and construction to completion of armory (Ksh.1,000,000)	3,000,000.00	New
42	4-0007-030-2640507-1 13-2023-2024-1	Kiwanja Police Camp	Construction to completion of 1,500 metres of chainlink fence with concrete posts	8,000,000.00	New
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)					
43	4-0007-030-2630209-1 04-2023-2024-1	Liboi Primary and Junior Secondary School	Construction to completion of 1 classrooms with terrazzo floor Kshs. 1,300,000 and Purchase and supply of 50 lockers and chairs Kshs. 580,083 (Conditional Grant)	1,885,083.00	New
TOTAL				81,624,183.00	
Administration & Recurrent Expenditure					
1	4-0007-030-2210302-100-2023-2024-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	718,057.00	New
2	4-0007-030-2211301-100-2023-2024-15	Bank services charges and commission	Payment of Bank service commission and charges	300,000.00	New
3	4-0007-030-2210801-100-2023-2024-11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,437.00	New
4	4-0007-030-2110201-100-2023-2024-5	Contractual Employees	Payment of Basic salaries to 14 NG-CDFC staff	3,765,000.00	New

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5	4-0007-030-2210203-100-2023-2024-12	courier and other postal services	Payment of Courier and Postal Services	50,000.00	New
6	4-0007-030-2210303-100-2023-2024-7	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance	336,000.00	New
7	4-0007-030-2210101-100-2023-2024-13	Electricity	Payment of Electricity charges	50,000.00	New
8	4-0007-030-2211101-100-2023-2024-14	General office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
9	4-0007-030-2710102-100-2023-2024-6	Gratuity- Contractual Employees	Payment of gratuity to 14 NG-CDFC staff	912,000.00	New
10	4-0007-030-2210704-100-2023-2024-19	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	140,000.00	New
11	4-0007-030-2210604-100-2023-2024-16	Hire of Transport	Payment of Hire of Transport	560,000.00	New
12	4-0007-030-2110301-100-2023-2024-9	House Allowances	Payment of House allowances to 14 NG-CDFC staff	828,000.00	New
13	4-0007-030-2110301-100-2023-2024-3	Housing Level	Employer contribution to 14 Housing Levy	55,860.00	New
14	4-0007-030-2210202-100-2023-2024-17	Internet Conections	Payment of Internet Connections	28,000.00	New
15	4-0007-030-2210802-100-2023-2024-1	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
16	4-0007-030-2120101-100-2023-2024-2	NSSF	Employer contribution to NSSF to 14 NG-CDFC staff	181,440.00	New

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17	4-0007-030-2210104-100-2023-2024-4	Office Rent	Payment of Office Rent	840,000.00	New
18	4-0007-030-2210802-100-2023-2024-10	Other Committee Expenses	Payment of Other committee expenses	250,000.00	New
19	4-0007-030-2210102-100-2023-2024-18	Water and Sewerages	Payment of Water & sewerage charges	50,000.00	New
Emergency					
20	4-0007-030-2640200-101-2023-2024-1	Emergency	To cater for unforeseen occurrences within the constituency during the financial year	9,691,047.00	New
Bursary					
21	4-0007-030-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursaries to needy students within the constituencies	20,000,000.00	New
22	4-0007-030-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	53,651,960.00	New
				94,390,801.00	
	GRAND TOTAL			176,014,984.00	