

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 030

CONSTITUENCY: DADAAB

FINANCIAL YEAR: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Contractual employees	Payment of Basic salaries for 11 staff	2,886,960.00	New
2	House allowance	Payment of House allowances for 11 NG-CDFC staff	768,000.00	New
3	NSSF	Employer contribution to NSSF	142,560.00	New
4	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
5	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 9 NG-CDFC members	200,000.00	New
8	Electricity	Payment of Electricity charges	60,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
10	Gratuity-contractual employees	Payment of gratuity for 11 NG-CDFC staff	894,957.00	New
11	Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	600,000.00	New
12	Internet Connections	Payment of Internet Connections	30,000.00	New
13	NG-CDFC allowance	Payment of NG-CDFC allowance for 9 NG-CDFC members	1,128,000.00	New
14	Office rent	Payment of Office Rent	840,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
16	Sundry Items (e.g. airport tax, taxis, etc)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	150,000.00	New
17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	70,000.00	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000.00	New

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19	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	227,133.00	New
20	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	New
21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
22	Bursary secondary school	Payment of bursary to needy students in secondary schools	20,000,000.00	New
23	Bursary tertiary school	Payment of bursary to needy students in tertiary institutions	30,146,857.26	New
24	Bogyar Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
25	Darasalam Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000.00	New
26	Gurrow Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
27	Haji Adan Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
28	Homojo Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000.00	New
29	Kadagso Primary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000.00	New
30	Kiwanja Yarey Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000.00	New
31	Liban Center Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Liban Center Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.400,000,Drilling and Development of a Borehole -Kshs.4,200,000,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure) Kshs 3,400,000 to completion	8,000,000.00	New
33	Macca Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300.000	2,500,000.00	New
34	Maleley 1 primary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000.00	New
35	Maleley 2 primary School	Construction to completion of 4 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	1,402,704.00	New
36	QotQot Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300.000	2,500,000.00	New
37	Shebta Caad Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
38	Towfiq Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300.000	2,500,000.00	New
39	Maleley 1 primary School	Construction to completion of 3 doors twin pit latrines (For girls and boys) (one chamber for each to be disability friendly)	1,013,068.00	New
40	Kadagso Primary School	Construction to completion of 3 doors twin pit latrines (For girls and boys) (one chamber for each to be disability friendly)	1,013,068.00	New
41	Nasib Secondary School	Construction to completion of 3 doors twin pit latrines (For girls and boys) (one chamber for each to be disability friendly)	1,013,067.00	New

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42	Kulan Secondary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000.00	New
43	Haji Idris Girls secondary school	Construction to completion of 2 classrooms	2,200,000.00	New
44	Haji Idris Girls secondary school	Construction to completion of 50 students capacity Dormitory Kshs.6,000,000 and construction to completion of ablution block containing 4 bathrooms and 4 pit latrines with one chamber take care of persons with disability Kshs.2,000,000	8,000,000.00	New
45	Kulan Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.400,000,Drilling and Development of a Borehole -Kshs.4,200,000,Borehole equipping(installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure) Kshs 3,400,000 to completion	8,000,000.00	New
46	Nasib Secondary School	Construction to completion of 4 classrooms	4,000,000.00	New
47	Nasib Secondary School	Construction to completion of Administration comprising of 7 rooms (principals office, deputys office, bursar, boardroom, one toilet. kitchen. store)	4,000,000.00	New
48	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings	850,000.00	New
49	Accommodation - Domestic	Payment of accommodation on domestic travel	500,000.00	New
50	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
51	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New

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52	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
53	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	60,000.00	New
54	Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	500,000.00	New
55	NGCDFC allowance	Payment of NGCDFC allowance during monitoring and project visit	760,000.00	New
56	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the training of PMCs, NGCDFC and staff	100,000.00	New
57	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	150,000.00	New
58	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	200,000.00	New
59	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the training of PMCs, NGCDFC and staff	500,000.00	New
60	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	138,805.00	New
61	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits	2,439,203.00	New
62	Regional Sports Tournament	Facilitate Regional Sports tournament in partnership with other constituencies within the region	600,000.00	New
63	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00	New

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64	COC Allowances	Payment of COC Allowances	100,000.00	New
65	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00	New
66	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	80,000.00	New
67	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00	New
68	Other Committee Expenses	Payment of Other Committee Expenses	519,601.74	New
69	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00	New
70	Dadaab NG-CDF Strategic Plan	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	2,000,000.00	New
	GRAND TOTAL		151,960,174.00	