

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
DAADAB CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30th JUNE 2022.								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
Administration & Recurrent Expenditure								
2021/2022	Employees' Salaries	Payment of staff salaries	3,132,000.00	3,132,000.00	30/11/2022	On going	9 NG-CDFC Staff	81% utilized
2021/2022	Gratuity	Payment of Gratuity	468,000.00	468,000.00	29/06/2022	Complete	9 NG-CDFC Staff	fully utilized
2021/2022	NSSF	Payment of NHHF Deductions	200,000.00	200,000.00	30/11/2022	Ongoing	9 NG-CDFC Staff	85% utilized
2021/2022	NHHF	Payment of NSSF Deductions	200,000.00	200,000.00	30/11/2022	Ongoing	9 NG-CDFC Staff	85% utilized
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,725,332.74	1,725,332.74	28/06/2022	Complete	10 NG-CDFC members	fully utilized
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,500,000.00	2,500,000.00	28/06/2022	Complete	10 NG-CDFC members	fully utilized
Monitoring And Evaluation/Capacity Building								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,370,888.79	1,370,888.79	29/06/2022	Complete	10 NG-CDFC members	fully utilized
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,370,888.79	1,370,888.79	29/06/2022	Complete	10 NG-CDFC members	fully utilized
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,370,888.79	1,370,888.79	29/06/2022	Complete	10 NG-CDFC members, 9 Staff & 150 PMCs	fully utilized
Bursary								
2021/2022	Bursary Secondary Schools	Payment of bursary to needy student	23,990,553.83	23,990,553.83	29/06/2022	Complete	6000 Students	fully utilized
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy student	23,990,553.83	23,990,553.82	29/06/2022	Complete	8000 Students	fully utilized
Sports Activities								
2021/2022	Constituency Sports Tournament	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778.	2,741,777.58	2,741,777.58	24/06/2022	Complete	10 schools	fully utilized
2021/2022	Dadaab Deputy County Commissioner	Construction of septic tanks (5*3.5*4mm depth) to completion.	989,260.00	989,260.00	18/05/2022	Complete	15 Officers	in Use
2021/2022	Alango Arba Police Camp	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	913,925.66	913,925.66	29/10/2021	Complete	40 Officers	in Use
2021/2022	Abdisugow Boarder Police Camp	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	838,592.00	838,592.00	30/10/2021	Complete	50 Officers	in Use
Emergency Projects								
2021/2022	Emergency	Supply of emergency fuel for boreholes for drought mitigation	3,286,483.00	3,286,483.00	25/06/2022	Complete	over 1000 persons and live	Ex Emergency. In Use
2021/2022	Emergency	Supply and deliver of tanks 33 to various centers within dadaab constituency	3,884,000.00	3,884,000.00	20/06/2022	Complete	over 500 persons	Ex Emergency. In Use
2021/2022	Emergency	vote book balane	21,724.00	21,724.00	30/07/2022	On going	Pending	Unspent funds
Primary School Projects								
2021/2022	Weldoni primary school	Renovation of 5 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	1,500,000.00	1,500,000.00	On going	On going	150 Students	Waiting funding
2021/2022	Damajale primary school	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000. Conference table Kshs 70,000. Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	600,000.00	600,000.00	14/06/2022	Complete	40 Students	in Use
2021/2022	Darkenley primary school	Renovation of water tank and replacement of worn out pipes for the school to completion	600,995.00	600,995.00	24/11/2021	Complete	180 Students	in Use
2021/2022	Daryoley primary school	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 (one to take care of people leaving with disability) to completion	2,295,556.00	2,295,556.00	03/06/2022	Complete	6 Teachers	in Use
2021/2022	Gurrow primary school	Renovation of 2 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	600,000.00	600,000.00	23/03/2022	Complete	80 Students	in Use
2021/2022	Macca primary school	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 to completion.	2,295,556.00	2,295,556.00	03/06/2022	Complete	8 Teachers	in Use

2021/2022	Maleley 2 primary school	Construction of 3 roomed Staff Quarters Kshs 2,400,000 and 4 door Toilets Kshs 600,000 (one to take care of people leaving with disability) to completion.	3,000,000.00	3,000,000.00	On going	On going	80 Students	Waiting funding
Secondary School Projects								
2021/2022	Nasib secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00	500,000.00	14/02/2022	Complete	50 Students	in Use
2021/2022	Damajaley secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00	500,000.00	14/02/2022	Complete	50 Students	in Use
2021/2022	Liboi secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00	500,000.00	14/02/2022	Complete	50 Students	in Use
2021/2022	Alikune secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00	500,000.00	14/02/2022	Complete	50 Students	in Use
2021/2022	Alikune Secondary School	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000. Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	600,000.00	600,000.00	03/06/2022	Complete	6 Teachers	in Use
2021/2022	Damajaley secondary school	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000. Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	600,000.00	600,000.00	03/06/2022	Complete	6 Teachers	in Use
2021/2022	Nasib secondary school	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000. Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	600,000.00	600,000.00	On going	Waiting funding	6 Teachers	Waiting funding
2021/2022	Alikune Secondary School	Completion of administration block comprising of 3 No Offices, Conference hall, reception and a store (flooring, fixing of doors and windows, and painting) Kshs 500,000, Purchase and installation of piping and water tank - 10,000 liter capacity) Kshs 250,000 and construction of slab. Kshs 50,000. To Completion	5,300,000	800,000.00	17/12/2021	Complete	8 Teachers	in Use
2021/2022	Alikune Secondary School	Completion of a modern Science laboratory for 50 students; Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,865, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	7,299,420	2,799,420.00	12/04/2022	Complete	50 Students	in Use
2021/2022	Liboi Secondary school	Completion of liboi Chain link Fencing for the school 200M ² Kshs 3,000,000, razor wire Kshs 1,200,000, Fixing of modern main gate, construction of guard house, Inclusive of Vat (14%), labor and transportation Kshs 1,219,880 to completion .	8,419,880	5,419,880.00	12/11/2021	Complete	300 Students	in Use
2021/2022	Damajaley secondary school	Completion of a modern Science laboratory for 50 students; Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	7,299,421.00	2,799,421.00	07/06/2022	Complete	50 Students	in Use

2021/2022	Al hidaya Secondary school	Completion of a modern Science laboratory for 50 students; Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	7,299,421.00	2,799,421.00	17/12/2021	Complete	50 Students	in Use
2021/2022	Nasib Secondary school	Completion of a twin dormitory of 100 capacity painting, Ablution block 4 door toilets (one to take care of people leaving with disability) and 4 no bathrooms connected to septic tank and soak pit Kshs 3,100,000 completion. Mention the capacity	9,600,000	3,100,000.00	02/03/2022	Complete	100 STUDENT	in Use
Security Projects								
2021/2022	Assistant county commissioner Labasigale	Completion of Administration block- All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water harvest(water tank - 10,000 liter capacity) and construction of slab.	7,500,000	2,100,000.00	25/10/2021	Complete	5 Staff	in Use
2021/2022	Abdisugow Boarder Police Camp	Completion of a Chain link fencing for Abdisugow Police 300m ² Kshs 3,419,880 to Completion	8,419,880	3,419,880.00	22/10/2021	Complete	50 Officers	in Use
2021/2022	Saretho Police station	Completion of Chain link fence for Saretho police - 150M ² Kshs 1,500,000, installation of razor wire Kshs 1,200,000. Fixing of main gate, guard house inclusive of tax and transportation Kshs 1,042,853 to Completion	8,419,880	3,742,853.00	22/10/2021	Complete	50 Officers	in Use
2021/2022	Alango Arba Police station	Completion of Chain link fence for Alango Arba police; 300m ² (900M) Kshs 3,419,880 to Completion	8,419,880	3,419,880.00	22/10/2021	Complete	40 Officers	in Use
2021/2022	Kumahumato Assistant county commissioner	Completion of Chain link fence for Kumahumato assistant County Commissioner - 150M ² (600M) Kshs 1,500,000, fixing of razor wire and construction of main gate Kshs 1,499,187, to completion.	4,499,187.00	2,999,187.00	22/10/2021	Complete	5 Staff	in Use
2021/2022	Chief's Office Kulan location	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	3,000,000.00	3,000,000.00	03/06/2022	Complete	3 Staff	in Use
2021/2022	Chief's Office Madahgesey location	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	3,000,000.00	3,000,000.00	03/06/2022	Complete	3 Staff	in Use
2021/2022	Labasigale Assistant county commissioner	Completion of Chain link fence for Labasigale assistant County Commissioner - 150M ² (600M) Kshs 1,500,000, fixing of razor wire and construction of main gate Kshs 1,419,880, to completion.	4,419,880.00	2,919,880.00	22/10/2021	Complete	5 Staff	in Use
2021/2022	Liboi Police Station	Construction of complete Liboi Police Station with 2 no offices, waiting area, OB, Armory and 3 no cells of 15 person's capacity (Male, female and Juvenile cell with toilets and bathroom each)	7,082,081.00	7,082,081.00	31/12/2023	Not started	18 Officers	Waiting funding
			187,665,906.01	137,088,879.00				