

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project Activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	914,200.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,587,511.00	Ongoing
3	NSSF	Payment of NSSF Deductions	50,400.00	Ongoing
4	NHIF	Payment of NSSF Deductions	69,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,587,509.69	Ongoing
	<b>MONITORY &amp; EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	868,103.45	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	868,103.45	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	868,103.35	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy student	8,601,293.10	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	8,601,293.10	Ongoing
	<b>EMERGENCY</b>			

11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>SPORTS</b>			
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
	<b>ENVIRONMENT</b>			
13	NG-CDF Dadaab office	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 73 Senna Siamea 120 seedlings @ Kshs 101.576 Tamarindas indica 130 seedlings @85 Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.12	Ongoing
14	Marothiley Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

15	Dertu Girls Secondary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
16	Madina Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
17	Bahuri Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

18	Kumahumato Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
19	Alikune Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75. Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

20	Madahgessey Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75. Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
21	Boransis Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
22	Dertu Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

23	Abakaile pry school	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
24	Saretho Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
25	Alango Arba Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

26	Bogyar Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
27	Maleley 1 Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
28	Kulan pry school	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870. Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing

29	Damajaley Primary School	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing
30	Damajaley GSU camp	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	Ongoing



31	Maleley 2 primary school	Planting of trees – Azendracta indica (neem) 180 seedlings @ Ksh 75 Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Senna Siamea 120 seedlings @ Kshs 100. Tamarindas indica 130 seedlings @83.6870.Balanites aegyptica 120 seedling @ 100. Paw paws 130 seedlings @100. Citrus lemon 150 seedlings @100. Mangoes 150 seedlings @100	91,379.31	
<b>PRIMARY SCHOOLS</b>				
32	Abakaile primary school	Completion of 2 classrooms Plastering, Painting, fitting of doors and windows (250,000), Completion of twin pit latrine (50,000) and construction of slab for tank 10,000 Litres (30,000)	330,000.00	Ongoing
33	Kadaqso pry school	Completion of 2 classrooms - Roofing, Plastering, Painting, fitting of doors and windows (250,000), completion of twin pit latrine (50,000) and construction of slab for water tank 10,000 Litres (30,000)	330,000.00	Ongoing
34	Dertu primary school	Renovation of 3 classrooms- Roofing, Plastering, Painting, fitting of doors and windows	890,700.00	NEW

35	Madahgesey primary school	Completion of 2 classrooms, - Roofing, Plastering, Painting, fitting of doors and windows (650,000), construction of twin pit latrine (150,000) construction of slab and purchase of water tank 10,000 Litres (105,000)	905,000.00	Ongoing
36	Dai Dai primary school	Completion of 2 classrooms, - Roofing, Plastering, Painting, fitting of doors and windows (650,000), construction of twin pit latrine (150,000) construction of slab and purchase of water tank 10,000 Litres (105,000)	905,000.00	Ongoing
37	Dertu primary school	Completion of Admin block- walling, roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 Litres (105,000)	1,500,000.00	Ongoing
38	Alango arba primary school	Completion of 2 classrooms- Plastering, Painting, Roofing, fitting of doors and windows (700,000), construction of twin pit latrine (150,000), construction of slab, installation of gutters and piping water tank 10,000 ltrs(72,278)	922,278.00	Ongoing

39	Alango arba primary school	Completion of Admin block- walling, roofing, Plastering, Painting, fitting of doors and windows (1,449,950), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000)	1,749,950.00	Ongoing
40	Saretho primary school	Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000)	1,500,000.00	Ongoing
41	Abakaile primary school	Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,250,833.07), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000)	1,550,833.07	Ongoing
42	Alikune primary school	Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000)	1,500,000.00	Ongoing

43	Kumahumato primary school	Completion of 2 staff houses- corridor, Plastering, Painting, fitting of doors and windows (600,000), completion of twin pit latrine (100,000), installation of gutters, piping and purchase water tank 10,000 ltrs (100,000)	800,000.00	Ongoing
44	Bogyar primary school	Completion of 2 classrooms-walling, Roofing, Plastering, Painting, fitting of doors and window (800,000), construction of twin pit latrine (150,000), construction of slab and piping water tank 10,000 ltrs(55,000)	1,005,000.00	Ongoing
45	Maleley 2 primary school	Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and windows (700,000) construction of twin pit latrine (150,000), construction of slab and piping water tank 10,000 ltrs(55,000)	905,000.00	Ongoing
46	Maleley 1 primary school	Completion of 2 staff houses- corridor, Plastering, Painting, fitting of doors and windows (450,000), construction of twin pit latrine (100,000), completion of slab, installation of gutters and piping water tank 10,000 ltrs (50,000)	600,000.00	Ongoing

47	Dagahley primary school	Completion of 2 classrooms- Plastering, Roofing, Painting, fitting of doors and windows (700,000) construction of twin pit latrine (150,000) and installation of water tank 10,000 ltrs(55,000)	905,000.00	Ongoing
48	Qoqar primary school	Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000) and Installation of gutters, piping and purchase of water tank 10,000 ltrs capacity (150,000)	1,500,000.00	Ongoing
49	Degelema primary school	Completion of 2 classroom- fitting of doors and windows, Plastering, Painting, Roofing, (700,000),construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping of water tank 10,000 ltrs(55,000)	905,000.00	Ongoing
50	Degelema primary school	Completion of 8 pit latrines- walling, Roofing, Plastering, Painting, fitting of doors and windows (775,000)	775,000.00	Ongoing

51	Weldoni primary school	Completion of 2 classrooms-walling, fitting of doors and windows, Plastering, Painting, (1,200,000), construction of twin pit latrine (150,000), completion of slab and installation of water tank 10,000 ltrs(55,000)	1,405,000.00	Ongoing
52	Labasigale Primary School	Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and window (700,000), construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping of water tank 10,000 ltrs (55,000)	905,000.00	Ongoing
53	Walhar Primary School	Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and window (700,000), construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping water tank 10,000 ltrs(55,000)	905,000.00	Ongoing
54	Dai Dai Primary School	Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and windows (700,000), construction of twin pit latrine (150,000), installation of gutters and piping water tank 10,000 ltrs(55,000)	905,000.00	Ongoing

55	Dai Dai Primary School	Completion of 4 VIP Toilet for girls-Plastering, Painting, fitting of doors and windows	150,000.00	Ongoing
56	Dertu primary school	Renovation activities - Renovation of Dining Hall - repairing of cracked walls, Plastering, Painting, fitting new doors and windows	751,000.00	Ongoing
57	Kumahumato primary school	Renovation of Dining Hall- repairing of cracked walls, Plastering, Painting, fitting new doors, windows, and replacing ceiling board	725,600.00	Ongoing
58	Kumahumato primary school	Renovation of 3 classrooms- re-roofing, repairing cracked walls, Plastering, Painting, fitting of doors and windows	571,310.00	Ongoing
59	Degelema primary school	Renovation of 3 classrooms- replacing Roof, Plastering, Painting, fitting of doors and windows	579,750.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
60	Haji Idris Girls Secondary school	Construction of 2 classrooms,(1,200,000) Construction of twin pit latrine (200,000), purchase and installation of water tank 10,000 ltrs capacity (100,000)	1,500,000.00	New
	<b>SECURITY</b>			

61	Damajaley GSU Camp	Construction of 6 toilets- Bush clearing, excavation, digging, Roofing, Plastering, Painting, fitting of doors and windows (1,050,000) and 6NO bathroom - Bush clearing, excavation, digging, Roofing, Plastering, Painting, fitting of doors and windows (1,050,000)	2,100,000.00	New
62	Damajaley Divisional office (DO)	Completion of Administration block for the D.O - Roofing, Plastering, Painting, fitting of doors and windows	1,700,000.00	Ongoing
62	Damajaley GSU Camp	Completion Fencing of GSU camp – Chain link 1.6KM square,(1,600,000). 800 pieces of gunny bags each filled with sand,(500,000). 20 drums 100,000 litrscapacity each filled with sand,(280,000). 4 centry box,(1,000,000). maingate grilled,(120,000). 480 rolls of razor wire (1,200,000).	4,700,000.00	Ongoing
63	Dadaab Deputy Divisional Criminal Investigation Officer	Construction of 2 offices & hall,(1,000,000) armary(500,000) and Urinal toilet(150,000).	1,650,000.00	New
64	Dadaab Deputy Divisional Criminal Investigation Officer	Completion for the Construction of One single office - Roofing, Plastering, Painting, fitting of doors and windows	450,000.00	Ongoing



65	Dadaab Deputy County Commissioner	Renovation of DCC's House- replacement of Doors, windows, ceiling, and painting	400,000.00	New
66	Registration of Persons office adminstration block	Completion of Administration block - Roofing, Plastering, Painting, fitting of doors and windows 1,700,000	1,700,000.00	Ongoing
	<b>OTHERS</b>			
67	Constituency innovative HUB	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet in partnership with Telkom Kenya Ltd at 4 sites	4,677,027.20	New
68	Strategic plan	Developing constituency strategic plan 2018-2022	4,000,000.00	New
	<b>TOTAL</b>		<b>81,310,344.53</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.53</b>	
	<b>ADMINISTRATION &amp;</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	382,756.62	Ongoing

2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	300,000.00	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.32	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	Ongoing
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	100,000.00	Ongoing
<b>Bursary</b>				
6	Bursary Secondary Schools	Payment of bursary to needy student	500,000.00	Ongoing
7	Bursary Tertiary Schools	Payment of bursary to needy student	1,500,000.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	Ongoing
<b>EDUCATION</b>				
9	Dertu primary school	<b>Completion activities</b> -Completion of Admin block-installation of water piping system, placing of gutters, fixing of mosquito wire, branding of projects, site clearance	500,000.00	Ongoing
10	Alango arba primary school	<b>Completion activities</b> -Completion of Admin block-fixing floor edging, molding veranda post, fixing of curtain box, branding and site clearance	500,000.00	Ongoing

11	Saretho primary school	<b>Completion activities</b> -Completion of Admin block-molding veranda post, making veranda floor, installation of gutters, piping water system and site clearance	600,000.00	Ongoing
12	Abakaile primary school	<b>Completion activities</b> -Completion of Admin block-fitting of ceiling board, placing a manhole on the sewage system, fixing of gutters, branding of the project and site clearance	549,117.93	Ongoing
13	Alikune primary school	<b>Completion activities</b> -Completion of Admin block-fixing ceiling board, completing veranda post, finishing veranda floor and installation of gutters	600,000.00	Ongoing
14	Kumahumato primary school	<b>Completion activities</b> -Completion of 2NO staff house-fixing of ceiling board, fitting curtain box, fixing mosquito wire, branding and site clearance	250,000.00	Ongoing
15	Maleley 1 primary school	<b>Completion activities</b> -Completion of 2NO staff house-fixing of ceiling board, setting of curtain box, site clearance, branding of the projects.	350,000.00	Ongoing

16	Qoqar primary school	<b>Completion activities</b> -Completion of Admin block-fitting of ceiling board, completing veranda post, finishing veranda floor, installation of gutters, Painting, fitting of doors and windows	500,000.00	Ongoing
17	Degelema primary school	<b>Completion activities</b> - Completion of 3NO pit latrine-excavation of the ground, branding and site clearance	400,000.00	Ongoing
<b>SECONDARY SCHOOLS</b>				
18	Hajji Idris girls secondary school	<b>Completion activities</b> - Completion of 2 NO classroom-fixing of gutters, installation of water piping system, construction of slab for the tank, digging of septic tank and plastering of the manhole	637,090.95	Ongoing
<b>SECURITY</b>				
19	Damajaley Divisional office (DO)	<b>Completion activities</b> - Completion of Administration block for the D.O – Fixing of ceiling board, metallic curtain box, gutters and piping system	600,000.00	Ongoing
20	Damajaley GSU Camp	<b>Completion activities</b> ~ Completion Fencing of GSU camp- Bush clearing within the camp, Roofing, painting of Sentry Box, Branding of the projects and site clearance	1,800,000.00	Ongoing

21	Registration of Persons/ Social service/Children's department	<b>Completion activities</b> ~ Completion of Administration block - Fixing of ceiling board, metallic curtain box, gutters and placing the manholes covers, and fixing the ceiling board	500,000.00	Ongoing
			<b>11,379,310.34</b>	
	<b>Total</b>		<b>98,189,654.87</b>	