

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR DAADAB NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
<b>TOTAL</b>			<b>4,094,827.59</b>	
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	<b>ADMINISTRATION</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,177,812.40	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	900,000.00	On going
3	NSSF	Payment of NSSF Deductions	33,600.00	On going
4	NHIF	Payment of NHIF Deductions	70,000.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	732,380.70	On going
	<b>MONITORING,EVAL</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	818,965.52	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	818,965.52	On going

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8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	818,965.52	On going
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy student	10,237,068.97	On going
10	Bursary Tertiary Schools	Payment of bursary to needy student	10,237,068.97	On going
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.03	On going
	<b>PRIMARY SCH'S</b>			
14	Uthule Primary School	Planting of various trees	272,988.00	On going
15	Hagarbul Primary School	Planting of various trees	272,988.00	On going
16	Dertu Primary School	Planting of various trees	272,988.00	On going
17	Madina Primary School	Planting of various trees	272,988.00	On going
18	Bahuri Primary School	Planting of various trees	272,988.00	On going
19	Bogyar Primary School	Planting of various trees	272,991.03	On going
20	Abakaile primary school	Completion of 2 NO Classroom Roofing, Plastering, Painting, fitting of doors and windows (Kshs 400,000)and Installation of water tank (Kshs 200,452)	600,452.47	On going

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21	Faff Kalala Primary School	Completion of 2 classrooms and twin pit latrine – Roofing, Plastering, Painting, fitting of doors & windows (Kshs 500,000) and installation of water tank (Kshs 301,300)	801,300.00	On going
22	Uthule Primary school	Completion of 2 classrooms and twin pit latrine - Roofing, Plastering, Painting, fitting of doors and windows	300,000.00	On going
23	Bahuri Primary School	Completion of two-room staff house with veranda and two toilets - Roofing, Plastering, Painting, fitting of doors and windows	351,000.00	On going
24	Madahgesey primary school	Completion of 2 classrooms and twin pit latrine - Roofing, Plastering, Painting, fitting of doors and windows	300,210.00	On going
25	Dai Dai primary school	Completion of 2No classrooms and twin pit latrine - Roofing, Plastering, Painting, fitting of doors and windows	600,000.00	On going
26	Gurow primary School	Completion of 2No classrooms and twin pit latrine - fitting of doors and windows and construction of platform and installation of water tank	398,450.00	On going
27	Alikune Pry School	Completion of 2No Staff house - fitting of doors and windows and construction of platform and installation of water tank	345,000.00	On going
28	Kadagso Pry School	Completion of 2No classrooms and twin pit latrine - fitting of doors and windows and construction of platform and installation of water tank	398,450.00	On going

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29	Abdisugow Pry School	Completion of 2No classrooms and twin pit latrine - fitting of doors and windows and construction of platform and installation of water tank	398,450.00	On going
30	Kiwanja Pry School	Completion of 2No classrooms and twin pit latrine - fitting of doors and windows and construction of platform and installation of water tank	555,000.00	On going
31	Dertu primary school	Construction of Admin block(Kshs 1,200,000) and Installation of water tank 10,000 ltrs capacity (Kshs 250,000)	1,450,000.00	New
32	Alango arba primary school	Completion of 2No classroom, twin pit latrine installation of water tank 10,000 ltrs	1,432,722.00	New
33	Alango arba primary school	Construction of Admin block(Kshs 1,200,000) and Installation of water tank 10,000 ltrs capacity (Kshs 250,000)	1,450,000.00	New
34	Saretho primary school	Construction of Admin block(Kshs 1,200,000) and Installation of water tank 10,000 ltrs capacity (Kshs 250,000)	1,450,000.00	New
35	Madhagesey primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
36	Abakaile primary school	Construction of Admin block(Kshs 1,200,000) and Installation of water tank 10,000 ltrs capacity (Kshs 250,000)	1,450,000.00	New

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37	Alikune primary school	Construction of Admin block(1,200,000) and Installation of water tank 10,000 ltrs capacity (250,000)	1,450,000.00	New
38	Kumahumato primary school	Construction of 2NO staff house (Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
39	Bogyar primary school	Construction of 2NO classroom(1,000,000), twin pit latrine (250,000) and installation of water tank 10,000 ltrs (200,000)	1,450,000.00	New
40	Maleley 2 primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
41	Maleley 1 primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
42	Dagahley primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
43	Qoqar primary school	Construction of Admin block(Kshs 1,200,000) and Installation of water tank 10,000 ltrs capacity (Kshs 250,000)	1,450,000.00	New

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	Degelema primary school	Renovation of 3 no. classroom - plastering, painting, floors, fitting of doors and windows	400,000.00	New
44	Degelema primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
45	Weldoni primary school	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
46	Labasigale Primary School	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
47	Walhar Primary School	Construction of 2NO classroom(Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
48	Dai Dai Primary School	Construction of 2NO staff house (Kshs 1,000,000), twin pit latrine (Kshs 250,000) and installation of water tank 10,000 ltrs (Kshs 200,000)	1,450,000.00	New
49	Dai Dai Primary School	Construction of 4NO VIP Toilet for girls	400,000.00	New

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50	Dertu primary school	Renovation of Dining Hall- plastering, Painting, floors, fitting of doors and windows	400,000.00	New
51	Saretho primary school	Renovation of Dormitory - plastering, Painting, floors, fitting of doors and windows	400,000.00	New
52	Kumahumato primary school	Renovation of Dining Hall - plastering, Painting, floors, fitting of doors and windows	400,000.00	New
53	Kumahumato primary school	Renovation of 3 No classroom- plastering, Painting, floors, fitting of doors and windows	400,000.00	New
54	Degelema primary school	Renovation of 3 No classroom plastering, Painting, floors, fitting of doors and windows	400,000.00	New
	<b>SECURITY</b>			
56	Hamey police Post	Completion of 6NO toilets and 6NO bathroom - Roofing, Plastering, Painting, fitting of doors and windows (Kshs 400,000) and construction of 4 latrines, (Kshs 600,000)	1,000,000.00	New
57	Damajaley Divisional office (DO)	Construction of Administration block for the D.O	2,000,000.00	New
58	Damajaley GSU Camp	Fencing of GSU camp	2,000,000.00	New
59	Dertu Divisional Office (DO)	Installation of solar system,(650,000) water tank 10,000 ltrs capacity and piping (350,000)	1,000,000.00	New

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60	Dadaab Deputy Divisional Criminal Investigation Officer	Construction of office	500,000.00	New
61	Dadaab Deputy Divisional Criminal Investigation Officer	Purchase of office furniture's for the DDCIO Dadaab	250,000.00	New
62	Liboi Divisional Office (DO)	Renovation of D.O's office- plastering, Painting, floors, fitting of doors and windows	800,000.00	New
63	Liboi AP Camp	Construction of 4 No toilets (Kshs 250,000) and 4 No Bathroom (Kshs 250,000)	500,000.00	New
64	Deputy County Commissioner	Renovation of DCC's House - plastering, Painting, floors, fitting of doors and windows	400,000.00	New
65	Registration of Persons/ Social service/Children's department	Construction of Administration block (Kshs 2,100,000) and installation water tank 10,000 ltrs capacity (Kshs 200,000)	2,300,000.00	New
<b>TOTAL</b>			<b>75,801,724.13</b>	