

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 030

Constituency: DADAAB

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salary	Payment of staff salaries and gratuity	3,800,000.00	new
2	goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,600,000.00	new
3	NSSF	Payment of NSSF Deductions	247,200.00	new
4	NHIF	Payment of NHIF Deductions	90,000.00	new
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,063.45	new
5	Goods and Services	Purchase of fuel, printing, stationaries, airtime, travel and subsistence.	1,360,080.23	new
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,360,080.23	new
8	NG-CDFC and PMC Capacity building	Undertake training of the PMCS and NG-CDFCs on NG-CDF related issues	1,360,080.23	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
10	Bursary Secondary School	Payment of bursary to needy students	14,170,963.52	new
11	Bursary for Tertiary Schools	Payment of bursary to needy students	14,170,965.52	new
12	Social security program	Towards provision of medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	6,000,000.00	new
13	Lixsheel Primary School	Construction of 2 No classroom to completion	1,800,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Marothiley Primary School	Construction of 2 No classroom to completion	1,800,000.00	new
15	Dertu Primary School	Construction of 3 no staff house (3 rooms with veranda to completion	3,000,000.00	new
16	Saretho Primary School	Construction of twin dormitory 100 bed capacity(Kshs 6,800,000) and ablution block(8No toilets Kshs 1,400,000 and 8No bathroom Kshs 1,400,000 to completion	9,600,000.00	new
17	Magudo Primary School	Construction of 2 No classroom to completion	1,700,000.00	new
18	Bula Kheir Primary School	Construction of 2 no classroom to completion	1,700,000.00	new
19	Alango Arba Primary School	Installation of water piping to from the main borehole to the school to completion	315,349.62	new
20	Saretho Primary School	Construction of 4 door pit latrine to completion	600,000.00	new
21	Weldoni Primary School	Construction of 4 door pit latrine to completion	600,000.00	new
22	Hamey Primary School	Construction of 4 no pit latrine to completion	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Nasib Secondary School	Construction of twin dormitory 100 bed capacity(all provision for foundation,floor beds,steps and ramps,buildingsubstructure reinforced with steel and external walling Kshs 4,000,000	4,000,000.00	new
24	Alikune Secondary School	Construction of Administration block (3 Office) work station, receptionist/secretary,waiting bay,kitchen,store toilet inside the office,and 2door pit latrine outside) excavation of earth works, floor beds,steps and ramps,buildingsubstructure external walls and roofing Kshs.3,000,000 phase 1	3,000,000.00	new
25	Alikune Secondary School	Construction of 2 No classroom to completion	1,700,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Liboi Secondary School	Construction of science laboratory single laboratory with 50 students capacity(all provision for foundation,external walling, substructure steel reinforcement and roofing) Kshs 3,000,000 phase 1	3,000,000.00	new
27	Liboi Secondary School	Construction of chain link fence concrete poles 300 m square, with razor wire, modern main gate and construction of guard house. – Phase 1.	3,000,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Damajaley Secondary School	Completion of Administration block (3 office, work station, Receptionist / secretary, waiting bay, kitchen, store, toilet inside the office and 2 door pit latrine outside) - External openings (doors & windows), internal openings (timbers doors, panel doors), floor finishes and ceiling finishes Kshs 600,000 and construction of twin pit latrine Kshs 300,000 Final completion.	900,000.00	ongoing
29	Damajaley Secondary School	Construction of 2 door pit latrine to completion	300,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Damajaley Secondary School	Purchase of office furniture's Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000Office visitors chair NO 10.Ksh 180,000,Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000,Office chair NO 8. Kshs 81,000	600,000.00	new
31	Dertu Girls Secondary School	Purchase of school bus 51 seater	7,500,000.00	new
32	Kulan Secondary School	Construction of 4 door pit latrine to completion	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Sub County Education office Dadaab	Purchase of office furniture's Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000,Office visitors chair NO 10.Ksh 180,000,Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Sub County Education Office Dadaab	Completion of Administration block (3 office, work station, Receptionist/secretary, waiting bay, kitchen/store, toilet inside the office and 2 door pit latrine outside) -Mechanical & electrical installation, fixtures and fittings, rain water goods, ceiling finishes, floor finishes, internal wall finishes and construction of 2 no door pit latrine. Kshs 2,900,000. to completion	2,900,000.00	ongoing
35	Alango Arba Administration Police Camp	Construction of 3 no Office (3 separate doors with veranda each 1,000,000) to completion.	3,000,000.00	new
36	Liboi Police Camp	Construction of 2 no police office (2 separate doors with veranda each 1,000,000) to completion	2,000,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Liboi Police Camp	Construction of 3 no standard cells (Male, Female and Juvenile) to completion	1,000,000.00	new
38	Assisstant County Commissioner Labasigale	Construction of Administration block (3 office, work station, Receptionist/secretary, waiting bay, kitchen, store, toilet inside the office and 2 door pit latrine outside). - Excavation of earth works, floor beds, steps and ramps, building substructure steel reinforcement, external walls and roofing. Kshs 3,400,000 phase 1	3,400,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
39	Assistant County Commissioner Saretho	Completion of Administration block 3 office, work station, Receptionist/secretary, waiting bay, kitchen, store, toilet inside the office and 2 door pit latrine outside).- Mechanical & electrical installation, fixtures and fittings, rain water goods, ceiling finishes, floor finishes, internal wall finishes and construction of 2 no door pit latrine. Kshs 2,900,000. to completion	2,900,000.00	ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Deputy County Commissioner Liboi	Completion of Administration block (3 office, work station, Receptionist/secretary, waiting bay, kitchen, store, toilet inside the office and 2 door pit latrine outside).- Mechanical & electrical installation, fixtures and fittings, rain water goods, ceiling finishes, floor finishes, internal wall finishes and construction of 2 no door pit latrine. Kshs 2,900,000. to completion	2,900,000.00	ongoing
41	Dadaab Divisional Criminal Investigation office	Construction of septic tank, plumbing, installation of urinal toilets, electrical installation systems to completion	800,000.00	new

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42	Dadaab deputy county commissioner	Purchase of office furniture's for the office Executive table NO 1 Kshs 50,000 Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000,Office visitors chair NO 10.Ksh 180,000 Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new
43	Deputy County Commissioner Liboi	Purchase of office furniture's for the office Executive table NO 1 Kshs 50,000 Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000,Office visitors chair NO 10.Ksh 180,000 Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs	600,000.00	new

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44	Assistant County Commissioner Saretho	Purchase of office furniture's for office Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000 Office visitors chair NO 10.Ksh 180,000,Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new

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45	Assistant County Commissioner Liboi	Purchase of office furniture's Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000,Office visitors chair NO 10.Ksh 180,000,Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new

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46	Assistant County Commissioner Labasigale	Purchase of office furniture's Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,00,Office visitors chair NO 10.Ksh 180,000 Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new

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47	Liboi Police Camp	Purchase of office furniture's Executive table NO 1 Kshs 50,000,Executive chair NO 1.Ksh 30,000,Conference table NO 1.Kshs 70,000,Office visitors chair NO 10.Ksh 180,000,Office cabinet NO 7. Kshs 129,000,Office desk L-shaped NO 3. Kshs 60,000 Office chair NO 8. Kshs 81,000	600,000.00	new
48	Liboi Administration Police Camp	Construction of 4 door pit latrine to completion	600,000.00	new
49	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.48	new
50	Saretho Primary School	Construction of 4 door pit latrine to completion	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Damajaley Primary School	Construction of 5 door pit latrine to completion	947,345.48	new
52	Kulan Secondary School	Construction of 8 door pit latrine to completion	1,200,000.00	new
			129,367,724.14	