

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/N	Project Name	Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,720,410.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,500,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	88,800.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,203,229.00	Ongoing
	MONITORING AND EVALUATION / CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,190,406.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,090,406.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	890,406.00	Ongoing
	BURSARY			

9	Bursary Secondary Schools	Payment of bursary to needy student	13,630,081.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	13,630,081.00	Ongoing
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.00	Ongoing
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,813.00	Ongoing
	ENVIRONMENT			
13	Dertu Primary School	Purchase of water tank (10,000 ltrs), installation of gutters and construction of slab Kshs 350,000.	350,000.00	Ongoing
14	Hamey Primary school	Purchase of water tank (10,000 ltrs), installation of gutters and construction of slab Kshs 400,000	400,000.00	Ongoing
15	Kiwanja yarey Primary School	Purchase of water tank (10,000 ltrs), installation of gutters and construction of slab Kshs 400,000.	400,000.00	Ongoing
	PRIMARY SCHOOL			
16	Dertu primary school	Completion activities -Completion of Administration block-Installation of electrical fittings (wiring systems, sockets to all rooms, double switch & bulbs) and gutter	279,950.00	Ongoing

17	Alango arba primary school	Completion activities -Completion of Administration block- fixing of curtain box, electrical fittings (sockets to all rooms, double switch & bulbs)	200,000.00	Ongoing
18	Saretho primary school	Completion activities -Completion of Administration block- fixing of curtain box to all rooms and installation of electrical wiring, sockets and bulbs	200,000.00	Ongoing
19	Saretho primary school	Renovation of Dormitory - replacing of entire floor, worn out roofing, renovate cracked walls, replacing damaged windows and doors, plastering, Painting, fixing of goose wire, fitting of ceiling board and construction slab, purchase of water tank and fixing of gutters	1,752,200.00	Ongoing
20	Abakaile primary school	Completion activities -Completion of Administrattion block fixing of curtain box to all rooms and installation of electrical system	179,999.00	Ongoing
21	Alikune primary school	Completion activities -Completion of Administration block- fixing of curtain box to all rooms and installation of electrical system	200,000.00	Ongoing
22	Kumahumato primary school	Completion activities -Completion of 2NO staff house- fitting of ceiling board, curtain box and installation of power control	200,000.00	Ongoing

23	Kumahumato primary school	Renovation activities - Renovation of Dining Hall- replacement of ceiling board and goose wire.	100,000.00	Ongoing
24	Kumahumato primary school	Renovation activities - Renovation of 3 No classroom- replacement of goose wire, door frames and blackboards	100,000.00	Ongoing
25	Maleley 1 primary school	Completion activities -Completion of 2NO staff house- fitting of ceiling board, curtain box and installation of power control	200,000.00	Ongoing
26	Qoqar primary school	Completion activities -Completion of Administration block- fixing of circuit braker, wiring, power control and fitting of curtain box to all rooms	300,000.00	Ongoing
27	Labasigale Primary School	Completion activities Completion of 2NO classroom- fixing of goose wire, construction of a wheelchair ramp for the 2 classrooms and twin pit latrine	300,000.00	Ongoing
28	Dertu primary school	Construction of 6 No twin pit latrine.	2,100,000.00	New

29	Qoqar Primary school	Construction of VIP 2 door latrine.	400,000.00	New
30	Degelema primary school	Renovation of 2 classroom- Replacing of entire floor, worn out roofing, renovate cracked walls, replacing damaged windows & doors, plastering, painting and fixing of goose wire.	500,000.00	New
31	Hamey Primary school	Renovation of dining hall-replacement of entire floor, replacing of worn out roofing, renovating cracked walls replacement of damaged windows and doors, renovating cooking slabs, painting and fitting ceiling boards	900,000.00	New
32	6 Sheel primary school	Digging of borehole	2,500,000.00	New
33	Magudo primary school	Digging of borehole	2,500,000.00	New
	SECONDARY SCHOOL			

34	Haji Idris secondary school	Completion activities Completion of 2NO classroom- fixing of goose wire, construction of a wheelchair ramp for the 2 classrooms and twin pit latrine	347,908.00	Ongoing
35	Damajaley secondary school	Construction of Administration block Kshs 3,550,000 and twin pit latrine Kshs 350,000	3,900,000.00	New
36	Damajaley secondary school	Construction of 2 NO classroom twin pit latrine and purchase of water tank 10,000 liters capacity	2,305,000.00	New
37	Dadaab Secondary school	Fencing of the school compound- chain link, concrete poles and fixing of main gate.	5,500,000.00	New
	SECURITY			
38	Damajaley GSU Camp	Purchase of water tank and installation of solar system.	752,103.00	New

39	Damajaley Divisional office (ACC)	Completion activities -Completion of Administration block- fixing of curtain box to all rooms and installation of electrical fittings (wiring, circuit braker, double switch sockets & bulbs) installation of fans to all rooms Kshs 500,000), construction of septic tank, manholes and fixing of plumbing systems Kshs 1,300,000), purchase of water tank 10,000 liters, construction of 2 slabs and construction of 2 NO toilets for public use at the office Kshs 900,000.	2,700,000.00	Ongoing
40	Liboi Administration Police Camp	Completion Activities- Completion of one pit latrine - roofing, plastering, fixing windows Kshs 302,700) and doors and construction of new twin pit latrine Kshs 401,350)	704,050.00	NEW
41	ACC LIBOI	Construction of resting place, fencing, water systems, plumbing works	3,200,000.00	New
42	ACC SARETHO	Construction of Administration block for Assistant county commissioner for Abakaile Division	4,600,000.00	New

43	Registration of Persons/ Social service/Children's department	Completion activities -Completion of Administration block- fixing of curtain box to all rooms and installation of electrical fittings (wiring, circuit braker, double switch sockets & bulbs) installation of fans to all rooms Kshs 500,000), construction of septic tank, manholes and fixing of plumbing systems Kshs 1,100,000), purchase of water tank 10,000 liters, construction of 2 slabs and construction of 2 NO toilets for public use at the office Kshs 900,000).	2,500,000.00	Ongoing
44	DCC LIBOI	Construction of Administration block for Deputy county commissioner	4,600,000.00	New
45	DCC Dadaab	Renovation of deputy county commissioners' office – replacing worn out floor, damaged doors & windows and Painting	144,999.00	New
	Tertiary Projects			
46	DEO Dadaab	Construction of Administration block	4,000,000.00	New
	OTHER'S			
47	Alango Arba Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New

48	Saretho Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New
49	Dertu Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New
50	Alikune Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New
51	Qoqar Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New
52	Abakaile Primary School	Purchase and supply of office furniture and equipment; 1 executive table, 1 executive chair, 1 conference table, 6 visitors chairs, 4 office cabinets, 3 office desks L shaped, 6 office chairs, 1 notice board and 1 tender box	600,000.00	New
	Total		97,809,834.00	