

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 01

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport and conference	1,594,865.00	Ongoing
2	Employees' Salaries	Payment of staff salaries and gratuity	3,681,467.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, office tea and subsistence.	2,660,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	89,000.00	Ongoing
5	NSSF	Payment of NSSF Deductions	200,000.00	Ongoing
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
7	Bursary Secondary Schools	Payment of bursary to needy students	14,216,110.00	Ongoing
8	Bursary Tertiary Schools	Payment of bursary to needy students	14,366,111.13	Ongoing
9	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	6,000,000.00	New

10	Al hidaya Secondary school	Construction of science laboratory with a capacity 50 student's; Foundation, external walling, substructure steel reinforcement and roofing	4,500,000.00	New
11	Alikune Secondary School	Construction of 2 door pit latrine to completion	350,000.00	New
12	Alikune Secondary School	Completion of an Administration block; Roofing & ceiling Kshs.700,000, Fitting of windows & doors and painting Kshs.600,000, installation of gutters,purchase of 10,000 litres water tank and construction of slab @ Kshs.200,000 to completion	1,500,000.00	Ongoing
13	Dadaab Secondary School	Completion of perimeter wall for 300m ² (1.2km) wall, Installation of razor wire round the perimeter wall, fixing of modern main gate, construction of guard house and construction of 1 no door toilet & 1 no door bathroom.	7,000,000.00	Ongoing
14	Dadaab Secondary School	Purchase of school bus 51 seater	7,450,000.00	New
15	Damajaley primary school	Construction of 2 classroom to completion	1,800,000.00	New
16	Haji Idris girls Secondary school	Purchase of school bus 51 seater	7,450,000.00	New
17	Kulan Secondary school	Purchase of school bus 51 seater	7,450,000.00	New

18	Liboi Secondary school	Completion of science laboratory; Roofing & ceiling Kshs.700,000, Fitting of windows & doors and painting Kshs 600,000. installation of Gutters, purchase of 10,000 litres water tank and construction of slab. Kshs 200,000 to completion	1,500,000.00	Ongoing
19	Liboi Secondary school	Completion of a laboratory; Roofing & ceiling Kshs 700,000, Fixing of windows & doors and painting Kshs.600,000.fixing of gutters, purchase of 10,000 litres water tank and construction of slab @ Kshs.200,000 to completion	3,000,000.00	Ongoing
20	Nasib Secondary School	Completion of a Twin Dormitory with a capacity 100 bed; Roofing and ceiling Kshs.1,500,000, Fitting of windows & doors and painting Kshs.800,000,installation of gutters, purchase of 10,000 litres water tank and construction of slab Kshs.200,000 to completion	2,500,000.00	Ongoing
21	Alikune Secondary School	Construction of science laboratory with a capacity of 50 students; Foundation, external walling, substructure steel reinforcement and roofing	4,500,000.00	New
22	Damajaley secondary school	Construction of science laboratory with a capacity of 50 students; Foundation, external walling, substructure steel reinforcement and roofing	4,500,000.00	New
23	Damajaley secondary school	Purchase of 80 Lockers and 80 chairs @ Kshs.7000	560,000.00	New
24	Alikune Secondary School	Purchase of 80 Lockers and 80 chairs @ Kshs.7000	560,000.00	New
25	Deru primary school	Construction of 4 door pit latrine and bathrooms to completion	700,000.00	New

26	Lix Sheel Primary School	Construction of 4 door pit latrine to completion	700,000.00	New
27	Magudo Primary School	Construction of 4 door pit latrine to completion	700,000.00	New
28	Marothiley primary school	Construction of 4 door pit latrine to completion	700,000.00	New
29	Saretho Primary School	Purchase of 50 double decker beds each @ Kshs.14,000 and 100 mattresses each @ Kshs.4000	1,100,000.00	New
30	Bula Kheir Primary school	Construction of 2 door pit latrine to completion	350,000.00	New
31	Abdisugow Boarder Police Camp	Construction of 6 door pit latrines and Bathroom to completion	913,925.59	New
32	Alango Arba Police Camp	Construction of 6 door pit latrine and Bathrooms to completion	913,926.00	New
33	Saretho Police camp	Construction of 6 door pit latrine and Bathrooms to completion	913,926.00	New
34	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,370,889.00	Ongoing
35	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,370,889.00	Ongoing
36	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,370,888.00	Ongoing
37	Constituency Sports Tournament	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies.	2,741,777.59	Ongoing

38	Assistant County Commissioner Labasigale	Completion of Administration block;Roofing and ceiling Kshs.700,000 Fitting of windows & doors and painting Kshs.600,000, Installation of gutters, purchase and installation of 10,000 litres water tank, provision of piping 280M and construction of slab Kshs 700,000 to completion	2,000,000.00	Ongoing
39	Dertu Police station	Construction of 12 door toilets and bathroom Kshs.2,529,775,purchase and installation of 10,000 litres water tank including, piping for a distance of 180m from Dertu health centre and platform Kshs.770,150 to completion	3,299,925.00	New
40	Abdisugow Boarder Police Camp	Construction of 2km chain link fence with concrete posts, main gate and guard house.	5,000,000.00	New
41	Alango Arba Police station	Construction of 2km chain link fence with concrete posts, main gate and guard house.	5,000,000.00	New
42	Kumahumato Assistant county commissioner	Construction of 200m chain link fence with concrete posts main,gate and guard house.	1,500,000.00	New
43	Labasigale Assistant County Commissioner	Construction of 200m chain link fence with concrete posts main,gate and guard house.	1,500,000.00	New
			136,765,906.31	
	Saretho Police station	Construction of chain link fence with concrete posts main gate, guard house, 100 pieces of gunny bags, 20 drums 100-litre capacity and razor wire (500Ms square) 2KMs.	322,973.00	New
			137,088,879.31	

.....

Verified By: Elizabeth Kitundu.

Ag. Chief Manager Programmes & Field Services Coordination