

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR DADAAB CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2015 / 2016					
S/NO	PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-007-030-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,759,182.00	On going
2	Goods and Services	4-007-030-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,710,822.00	On going
3	NSSF	4-007-030-2120500-100-2014/15-003	Payment of NSSF Deductions	14,400.00	On going
4	NHIF	4-007-030-2120200-100-2014/15-004	Payment of NSSF Deductions	23,040.00	On going
5	Committee Expenses	4-007-030-2210802-100-2014/15-005	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	On going
MONITORING, EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	4-007-030-2210000-111-2014/15-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t. c	1,300,722.00	On going
7	Committee Expenses	4-007-030-2210802-111-2014/15-002	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	On going
8	CDFC/PMC Capacity Building	4-007-030-2210700-111-2014/15-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,269,000.00	On going
EMERGENCY					
9	Emergency	4-007-030-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	
SPORTS					
10	Constituency Sports Tournament	4-030-030-2640508-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,625,148.00	On going
BURSARY					

11	bursary secondary school	4-007-030-2640101-103-2015/16-001	Payment of bursary to needy student	12,460,800.00	
12	Bursary Tertiary Schools	4-007-030-2640102-103-2015/16-002	Payment of bursary to needy student	9,189,995.00	On going
	PRY SCH'S				
13	Hamey primary school	4-007-030-2630204-104-2015/16-001	Completion of four classroom -	850,000.00	On going
14	Hamey primary school	4-007-030-2630204-104-2015/16-002	Completion of Ablution block -	450,000.00	On going
15	Uthule Primary school	4-007-030-2630204-104-2015/16-003	Completion of 2 classrooms and twin pit latrine -	500,000.00	On going
16	Boransis Primary school	4-007-030-2630204-104-2015/16-004	Completion of 2 classrooms and twin pit latrine -	500,000.00	On going
17	Liboi primary school	4-007-030-2630204-104-2015/16-005	Completion for the construction of Admin block -	3,500,000.00	On going
18	Bahuri Primary School	4-007-030-2630204-104-2015/16-006	Completion of two-room staff house with veranda and two toilets -	500,000.00	On going
19	Alango Arba Primary School	4-007-030-2630204-104-2015/16-007	Completion of two-room staff house with veranda and two toilets -	500,000.00	On going
20	Kamuthey Primary School	4-007-030-2630204-104-2015/16-008	Completion of two classrooms and two-twin toilets -	500,000.00	On going
21	Faff Kalala Primary School	4-007-030-2630204-104-2015/16-009	Completion of two classrooms and two-twin toilets -	500,000.00	On going
22	Kumahumato primary school	4-007-030-2630204-104-2015/16-010	Completion for the construction of Admin block -	1,900,000.00	On going
23	Marothiley primary school	4-007-030-2630204-104-2015/16-011	completion of school administration block	1,900,000.00	
24	Walhar primary school	4-007-030-2630204-104-2015/16-012	completion of two room staff-houses with verandas and two toilets for teachers.	600,000.00	
25	Bula Kheir primary school	4-007-030-2630204-104-2015/16-013	completion of two classroom and two-twin pit latrines	500,000.00	
26	Weldoni primary school	4-007-030-2630204-104-2015/16-014	completion of two toilets and two-twin pit latrines.	500,000.00	
27	Damajaley primary school	4-007-030-2630204-104-2015/16-015	Completion of 2 room for staff with veranda and twin pit latrine	300,000.00	

28	Damajaley primary school	4-007-030-2630204-104-2015/16-016	Completion of 2 classrooms and pit latrine.	800,000.00	
29	Madahgesey primary school	4-007-030-2630204-104-2015/16-017	completion of school administration block	1,900,000.00	
30	Qodar primary school	4-007-030-2630204-104-2015/16-018	completion of two-room staff house with veranda and two toilets for the school.	300,000.00	
31	Kiwanja primary school	4-007-030-2630204-104-2015/16-019	completion of two classrooms and two twin toilets	800,000.00	
32	Degelema primary school	4-007-030-2630204-104-2015/16-020	completion fencing of school compound	4,000,000.00	
33	Liboi primary school	4-007-030-2630204-104-2015/16-021	Completion of 2NO classrooms and twin pit latrine-	300,000.00	On going
34	Kulan primary school	4-007-030-2630204-104-2015/16-022	Completion of 2NO classrooms and twin pit latrine -	300,000.00	On going
35	Alikune Primary school	4-007-030-2630204-104-2015/16-023	Construction of Staff House – 2 No rooms, Pit latrine and bath room	2,300,000.00	
36	Abdisugow Primary school	4-007-030-2630204-104-2015/16-024	construction of 2NO classroom	2,000,000.00	
37	Kadagso Primary school	4-007-030-2630204-104-2015/16-025	construction of 2NO classroom and twin pit latrine	2,000,000.00	
38	Gurrow primary school	4-007-030-2630204-104-2015/16-026	construction of 2NO classroom and twin pit latrine	2,000,000.00	
39	Bogyar primary school	4-007-030-2630204-104-2015/16-027	Purchase and Supply of 40 desks	200,000.00	
40	Hagarbul primary school	4-007-030-2630204-104-2015/16-028	Purchase and Supply of 40 desks	200,000.00	
41	Abakaile primary school	4-007-030-2630204-104-2015/16-029	Purchase and Supply of 40 desks	200,000.00	
42	Marothiley primary school	4-007-030-2630204-104-2015/16-030	Purchase and Supply of 40 desks	200,000.00	
43	Faff Kalala primary school	4-007-030-2630204-104-2015/16-031	Purchase and Supply of 40 desks	200,000.00	
44	Bahuri Primary School	4-007-030-2630204-104-2015/16-032	Purchase and Supply of 40 desks	200,000.00	
45	Uthule Primary school	4-007-030-2630204-104-2015/16-033	Purchase and Supply of 40 desks	200,000.00	

46	Maleley 2 primary school	4-007-030-2630204-104-2015/16-034	Purchase and Supply of 40 desks	200,000.00	
47	Qoqar primary school	4-007-030-2630204-104-2015/16-035	Purchase and Supply of 40 desks	200,000.00	
48	Damajaley primary school	4-007-030-2630204-104-2015/16-036	Purchase and Supply of 40 desks	200,000.00	
49	Alikune Primary school	4-007-030-2630204-104-2015/16-037	Purchase and Supply of 40 desks	200,000.00	
50	Kumahumato primary school	4-007-030-2630204-104-2015/16-038	Purchase and Supply of 40 desks	200,000.00	
51	Kamuthey Primary School	4-007-030-2630204-104-2015/16-039	Purchase and Supply of 40 desks	200,000.00	
52	Boransis Primary school	4-007-030-2630204-104-2015/16-040	Purchase and Supply of 40 desks	200,000.00	
53	Weldoni primary school	4-007-030-2630204-104-2015/16-041	Purchase and Supply of 40 desks	200,000.00	
54	Kiwanja primary school	4-007-030-2630204-104-2015/16-042	Purchase and Supply of 40 desks	200,000.00	
55	Kadagso Primary school	4-007-030-2630204-104-2015/16-043	Purchase and Supply of 40 desks	200,000.00	
56	Dertu primary school	4-007-030-2630204-104-2015/16-044	Purchase and Supply of 40 desks	200,000.00	
57	Bula Kheir primary school	4-007-030-2630204-104-2015/16-045	Purchase and Supply of 40 desks	200,000.00	
58	Walhar primary school	4-007-030-2630204-104-2015/16-046	Purchase and Supply of 40 desks	200,000.00	
59	D.E.O	4-007-030-2630204-104-2015/16-047	Renovation of school feeding program store	600,000.00	New
60	Kiwanja primary school	4-007-030-2630204-104-2015/16-048	Completion for Renovation of the classrooms for Bulla Kiwanja Primary school- Roofing, Filling, Painting, fitting of doors and windows	662,069.00	On going
61	Liboi Primary School	4-007-030-2630204-104-2015/16-049	Completion for the Renovation of five classrooms (floor, doors, change of roofing, and painting	2,000,000.00	On going
	SECONDARY SCH'S				

62	Liboi Secondary school	4-007-030-2630205-104-2014/15-001	Completion for the construction of Admin block - Roofing, Filling, Painting, fitting of doors, windows, floor, installation of electricity wiring system, twin pit latrine, clearing the site	1,900,000.00	On going
63	Liboi Secondary school	4-007-030-2630205-104-2014/15-002	Completion for the Construction of 2 Classrooms and twin pit latrine - Roofing, Filling, Painting, fitting of doors and windows	300,000.00	On going
64	Dadaab secondary	4-007-030-2630205-104-2014/15-003	Purchase of school bus	7,345,000.00	New
65	Kulan Secondary school	4-007-030-2630205-104-2014/15-004	Completion of science laboratory - Roofing, Filling, Painting, fitting of doors and windows	650,000.00	On going
66	Dadaab Secondary school	4-007-030-2630205-104-2014/15-005	Completion for the Construction of science laboratories - Roofing, Filling, Painting, fitting of doors, windows, installation of gas system, drainage, construction of water tank	3,000,000.00	On going
67	Haji Idris girls secondary school	4-007-030-2630205-104-2014/15-006	Completion for the construction of Admin block - Roofing, Filling, Painting, fitting of doors, windows, floor, installation of electricity wiring system, twin pit latrine, clearing the site	2,400,000.00	On going
68	Haji Idris girls secondary school	4-007-030-2630205-104-2014/15-007	Completion for the construction of 2NO classrooms & pit latrine - Roofing, Filling, Painting, fitting of doors and windows twin pit latrine	500,000.00	On going
	WATER				
69	Marothiley borehole	4-007-030-2640504-106-2015/16-001	Completion for the Construction of elevated tanks, fencing borehole, connection of water to school, training of WUA	4,000,000.00	On going
70	Medina borehole	4-007-030-2640504-106-2015/16-002	Completion for the Installation of pipeline, tanks, platform, fencing borehole, trough	4,000,000.00	On going
71	Boransis borehole	4-007-030-2640504-106-2015/16-003	Completion for the Construction of elevated tanks, fencing borehole, connection of water to school, training of WUA	4,000,000.00	On going

72	Qoqar borehole	4-007-030-2640504-106-2015/16-004	Completion for the construction of Roof slap for Water Tank –Construction of water kiosk, installation of pipeline, renovation of 2 water troughs	1,500,000.00	On going
	HEALTH				
73	Liboi Health Centre	4-007-030-2630205-105-2014/15-001	Renovation of health center and purchase/installation of 10,000 liters plastic tank, renovating of maternity room,	3,050,030.00	
74	Dertu Health centre	4-007-030-2630205-105-2014/15-002	Completion of staff house dertu health centre-Construction of elevated tanks, painting, construction of septic tank	1,100,000.00	On going
75	Abakaile Health centre	4-007-030-2630205-105-2014/15-003	Completion of staff house dertu health centre-Construction of elevated tanks, painting, fitting, fitting of windows and construction of twin pit latrine	600,000.00	On going
	ENVIRONMENT				
76	Liboi primary school	4-007-030-2640510-110-2015/16-001	planting of various trees	437,524.00	
77	Kamuhato Primary school	4-007-030-2640510-110-2015/16-002	planting of various trees	437,524.00	
78	Walhar primary school	4-007-030-2640510-110-2015/16-003	planting of various trees	437,524.00	
79	Hagarbul primary school	4-007-030-2640510-110-2015/16-004	planting of various trees	437,524.00	
80	Haji Idris girls secondary school	4-007-030-2640510-110-2015/16-005	planting of various trees	437,524.00	
81	Madahgesey primary school	4-007-030-2640510-110-2015/16-006	planting of various trees	437,528.00	
	SECURITY				
82	Kulan AP camp	4-007-030-2640507-108-2015/16-001	completion of security fencing	3,884,200.00	
83	Kulan AP camp	4-007-030-2640507-108-2015/16-002	construction of 3 staff houses with veranda and four toilets	1,300,000.00	
84	Hamey Police station	4-007-030-2640507-108-2015/16-003	completion of security fencing	4,000,000.00	

85	Hamey Police station	4-007-030-2640507-108-2015/16-004	completion of 2 no staff house	300,000.00	
86	Dertu Divisional Office (DO)	4-007-030-2640507-108-2015/16-005	construction of DO admin block	1,300,000.00	
87	Dertu AP line	4-007-030-2640507-108-2015/16-006	construction of 2 rooms & twin pit latrine	800,000.00	
88	Dertu AP line	4-007-030-2640507-108-2015/16-006	completion of security fencing	2,884,200.00	
	TOTAL			130,757,403.00	